

**CAPITAL PROGRAMME 2015/16 - 2018/19**

**CHIEF EXECUTIVE'S DEPARTMENT**

Estimated Completion Date	Gross Cost of Project £000		2015/16 £000	2016/17 £000	2017/18 £000	2018/19 £000	Total £000
Mar-17	9,780	Rural Broadband Scheme - Phase 1	5,185	545			5,730
Mar-18	7,400	Rural Broadband Scheme - Phase 2	0	5,700	1,700		7,400
Mar-16	1,500	Loughborough Science Park Development	1,275				1,275
Mar-19	350	Rural Economic Grants	50	100	100	100	350
Mar-19	450	Shire Community Solutions Grants	150	100	100	100	450
		<b>Total Corporate Resources</b>	<b>6,660</b>	<b>6,445</b>	<b>1,900</b>	<b>200</b>	<b>15,205</b>

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